CAPITAL PROJECT REQUEST

Departmen	nt/Agency			
Mailing A	ddress			
Telephone				
E-mail add	lress			
Name of	Project:			
	n/Ranking of Project by Department/Agency:		County <u>Use Only</u>	
	terion: Improves Health and Safety x 4 (weight) =		<u>Osc Omy</u>	
2	Addresses a major hazard			
1	Addresses a minor hazard			
0	Addresses no hazard			
Criterion: Promotes Economic Development x 4 (weight) =				
2	Creates 100 or more jobs			
1	Creates 50 to 99 jobs			
0	Creates less than 50 jobs			
Criterion: Meets Legal Requirements x 2 (weight) =				
2	Required within 2 years			
1	Required after 2 years			
0	Not required			
	terion: Relationship to Adopted Plans x 2 (weight) =			
`	omprehensive plan, governing body's policies)			
2	Clearly meets plan's recommendations			
1	Does not conflict with plans			
0	Conflicts with plans			
	terion: Reduces Operating Costs x 1 (weight) =			
2	By more than 10%			
1	By 5% to 10%			
0	By less than 5%			
	terion: Benefit to Citizens x 3 (weight) =			
2	Directly benefits 100 or more			
1	Directly benefits 25 to 99			
0	Directly benefits less than 25			

Criterion: Department Priority	x 2 (weight) =				
2 Urgent					
1 Necessary					
0 Desirable					
Critariana Draigat's Dandings to	Proposed w 2 (vysicht) -				
	Proceed x 2 (weight) =				
2 Within 1 year1 Within 2 years					
0 More than 2 years					
o Wore than 2 years					
	TOTAL POINTS				
Description of Project:					
Cost of Project:					
Planning/Engineering/Legal	\$				
Acquisition	\$				
Construction	\$				
Equipment/Furniture	\$				
TOTAL	\$				
Source of Estimates:					
Source of Estimates.					
Impact on future operating costs:					
Any additional personnel requirements?					
Proposed financing for the project (gra	ants leasing agency funds county fu	nds atc)			
Troposed imaneing for the project (gra	ants, icasing, agency funds, county ful	iius, etc. <i>j</i>			

Can the project be phased in over more than one year? Estimate amount of money needed over the next five years. (Example: year 1 – land acquisition; year 2 – engineering & planning; year 3 construction; OR lease payments over 2 or more years).

	<u>Use of Funds</u>	<u>Indicate source and amount of each</u>
Year 1 \$		(grant/agency funds/county funds)
Year 2 \$		(grant/agency funds/county funds)
Year 3 \$		(grant/agency funds/county funds)
Year 4 \$		(grant/agency funds/county funds)
Year 5 \$		(grant/agency funds/county funds)
Date:	Submitted by	<u></u>

CIP Request Form FY 200506